

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	92.94 %	92.37 %	35	92.63 %	47	47	
% of Funds Disbursed	85.69 %	86.15 %	43	86.67 %	36	38	
Leveraging Ratio for Rental Activities	4.6	5.74	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	68.77 %	86.19 %	79	88.14 %	5	6	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.78 %	74.83 %	46	76.19 %	36	35	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.38 %	82.01 %	76	81.48 %	18	19	
% of 0-30% AMI Renters to All Renters***	25.41 %	41.14 %	72	45.62 %	12	16	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	86.19 %	96.55 %	84	96.17 %	6	9	
Overall Ranking:			In State: 67 / 93	Nationally:	15	19	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$36,088	\$38,718		\$28,750	181 Units	21.00 %	
Homebuyer Unit	\$29,415	\$22,136		\$15,714	96 Units	11.10 %	
Homeowner-Rehab Unit	\$40,540	\$27,679		\$21,140	3 Units	0.30 %	
TBRA Unit	\$4,536	\$2,683		\$3,230	581 Units	67.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pasadena CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$115,896	\$49,663	\$40,540
State:*	\$144,444	\$118,074	\$29,157
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	16.0	24.0	0.0	17.9	Single/Non-Elderly:	13.5	25.0	0.0	42.2
Black/African American:	41.0	25.0	66.7	56.8	Elderly:	42.9	1.0	0.0	10.1
Asian:	3.2	0.0	0.0	2.3	Related/Single Parent:	40.4	29.2	0.0	30.5
American Indian/Alaska Native:	0.6	2.1	0.0	0.0	Related/Two Parent:	3.2	34.4	100.0	8.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	10.4	0.0	8.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.3					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	1.0					
Asian/Pacific Islander:	1.9	6.3	0.0	0.0					
ETHNICITY:									
Hispanic	37.2	42.7	33.3	21.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	54.5	25.0	0.0	51.0	Section 8:	4.5	1.0 [#]		
2 Persons:	11.5	9.4	0.0	18.8	HOME TBRA:	0.0			
3 Persons:	9.6	19.8	100.0	7.5	Other:	23.7			
4 Persons:	12.2	22.9	0.0	10.1	No Assistance:	71.8			
5 Persons:	7.7	13.5	0.0	8.1					
6 Persons:	2.6	2.1	0.0	2.3					
7 Persons:	1.3	2.1	0.0	1.6					
8 or more Persons:	0.6	5.2	0.0	0.6					
					# of Section 504 Compliant Units / Completed Units Since 2001				108

* The State average includes all local and the State PJs within that state

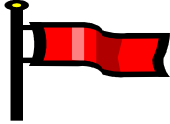
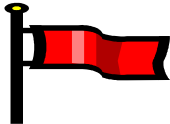
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pasadena State: CA Group Rank: 15
 (Percentile)
 State Rank: 67 / 93 PJs Overall Rank: 19
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	68.77	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	72.78	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	86.19	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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